

PLANTILLA DE SEPUIT FEBRERO 2016

PUESTO	CODIGO	TIPO	SUELDO	SOB/SUELDO	COMADI	COM PENER	COM COM	COM ESP	PREV 1	PREV 2	PREV 3	DESPEN SA	TRANS PORTE	BONO DE RIESGO	SUEL MENS	QUINQ	TOTAL
SECRETARIO DE GOBIERNO	34100	CONFL.	14,064.00	0.00	0.00	0.00	18,678.00	0.00	0.00	0.00	43,582.04	1,336.00	0.00	0.00	77,660.04	0.00	77,660.04
SUBSECRETARIO DE GOBIERNO	1610	CONFL.	10,312.00	0.00	0.00	0.00	16,247.68	0.00	0.00	0.00	37,911.32	1,336.00	0.00	0.00	65,807.00	365.20	66,172.20
DIRECTOR GENERAL	34281	CONFL.	8,414.00	0.00	0.00	0.00	10,210.60	0.00	0.00	0.00	23,824.74	1,336.00	0.00	0.00	43,785.34	0.00	43,785.34
CATEGORIA NO ESPECIFICADA	32585	COMPEN	5,115.00	0.00	0.00	526.50	0.00	0.00	1,228.50	0.00	0.00	1,336.00	0.00	0.00	8,206.00	0.00	8,206.00
SUBDIRECTOR	4139	CONFL.	6,199.00	0.00	0.00	0.00	2,555.10	0.00	0.00	0.00	5,961.90	1,336.00	0.00	0.00	16,052.00	1,460.80	17,512.80
SECRETARIA EJECUTIVA	33081	CONFL.	4,099.00	0.00	0.00	769.50	0.00	0.00	1,795.50	0.00	0.00	1,336.00	0.00	0.00	8,000.00	0.00	8,000.00
JEFE DE DEPARTAMENTO	31448	CONFL.	5,221.00	0.00	0.00	0.00	3,432.90	0.00	0.00	0.00	8,010.10	1,336.00	0.00	0.00	18,000.00	0.00	18,000.00
SUBJEFE DE DEPARTAMENTO	32107	CONFL.	4,922.00	0.00	0.00	0.00	2,982.00	0.00	0.00	0.00	6,958.00	1,336.00	0.00	0.00	16,198.00	0.00	16,198.00
OPERADOR DE MAQUINARIA ES	6353	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	327.00	0.00	763.00	0.00	2,934.68	1,850.04	1,040.30	15,587.02	730.40	16,317.42
JEFE DE DEPARTAMENTO	11784	CONFL.	5,221.00	0.00	0.00	0.00	4,094.40	0.00	0.00	0.00	9,553.60	1,336.00	0.00	0.00	20,205.00	365.20	20,570.20
SERVICIOS	31027	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	219.12	14,284.14	
OFICIAL ADMINISTRATIVO ESPE	6590	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	1,200.00	0.00	2,800.00	0.00	2,934.68	1,850.04	1,040.30	18,497.02	730.40	19,227.42
SERVICIOS	12583	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	1,200.00	0.00	2,800.00	0.00	2,934.68	1,850.04	1,040.30	18,065.02	219.12	18,284.14
JEFE DE DEPARTAMENTO	33706	CONFL.	5,221.00	0.00	0.00	0.00	2,532.90	0.00	0.00	0.00	5,910.10	1,336.00	0.00	0.00	15,000.00	0.00	15,000.00
ANALISTA DE INFORMACION	14289	CONFL.	3,284.00	0.00	17,532.40	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	22,152.40	1,095.60	23,248.00
DIRECTOR DE AREA	34343	CONFL.	6,875.00	0.00	0.00	0.00	7,340.72	0.00	0.00	0.00	17,128.38	1,336.00	0.00	0.00	32,680.10	0.00	32,680.10
SERVICIOS	30704	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	219.12	14,284.14
17 Servidores Públicos																	
DIRECCIÓN DE ADMINISTRACIÓN E INFORMATICA																	
	CODIGO	TIPO	SUELDO	SOB/SUELDO	COMADI	COM PENER	COM COM	COM ESP	PREV 1	PREV 2	PREV 3	DESPEN SA	TRANS PORTE	BONO DE RIESGO	SUEL MENS	QUINQ	TOTAL
SUBJEFE DE DEPARTAMENTO	5348	CONFL.	4,922.00	0.00	15,894.40	0.00	1,240.98	0.00	0.00	0.00	2,895.62	1,336.00	0.00	0.00	26,289.00	1,095.60	27,384.60
JEFE DE DEPARTAMENTO	5249	CONFL.	5,221.00	0.00	0.00	0.00	1,094.40	0.00	0.00	0.00	2,553.60	1,336.00	0.00	0.00	10,205.00	365.20	10,570.20
TECNICO	9711	CONFL.	4,099.00	0.00	0.00	365.10	0.00	0.00	851.90	0.00	0.00	1,336.00	0.00	0.00	6,652.00	365.20	7,017.20
SERVICIOS	11799	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	219.12	14,284.14
SUBJEFE DE DEPARTAMENTO	12878	CONFL.	4,922.00	0.00	0.00	0.00	882.60	0.00	0.00	0.00	2,059.40	1,336.00	0.00	0.00	9,200.00	365.20	9,565.20
SERVICIOS	30622	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	360.00	0.00	0.00	840.00	2,934.68	1,850.04	1,040.30	15,265.02	0.00	15,265.02
SUBJEFE DE DEPARTAMENTO	14602	CONFL.	4,922.00	0.00	0.00	0.00	1,767.64	0.00	0.00	0.00	4,124.50	1,336.00	0.00	0.00	12,150.14	365.20	12,515.34
SERVICIOS	34053	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	1,095.60	15,160.62
CATEGORIA NO ESPECIFICADA	32587	COMPEN	5,115.00	0.00	0.00	526.50	0.00	0.00	1,228.50	0.00	0.00	1,336.00	0.00	0.00	8,206.00	292.16	8,498.16
ANALISTA DE INFORMACION	14568	CONFL.	3,666.00	0.00	0.00	1,200.00	0.00	0.00	2,800.00	0.00	0.00	1,336.00	0.00	0.00	9,002.00	365.20	9,367.20
OFICIAL ADMINISTRATIVO ESPE	7918	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	600.00	0.00	1,400.00	0.00	2,934.68	1,850.04	1,040.30	16,497.02	219.12	16,716.14
TECNICO	34097	CONFL.	4,099.00	0.00	0.00	564.30	0.00	0.00	1,316.70	0.00	0.00	1,336.00	0.00	0.00	7,316.00	0.00	7,316.00
JEFE DE DEPARTAMENTO	14624	CONFL.	5,221.00	0.00	0.00	0.00	1,094.40	0.00	0.00	0.00	2,553.60	1,336.00	0.00	0.00	10,205.00	292.16	10,497.16
AUXILIAR ADMINISTRATIVO	13620	CONDI	4,145.00	4,145.00	0.00	0.00	0.00	450.00	0.00	0.00	1,050.00	2,934.68	1,850.04	1,040.30	15,615.02	219.12	15,834.14
15 Servidores Públicos																	
DIR. PATRIMONIO INMOBILIARIO Y REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA.																	
DIRECTOR	32102	CONFL.	8,414.00	0.00	0.00	0.00	6,000.58	0.00	0.00	0.00	14,001.34	1,336.00	0.00	0.00	29,751.92	0.00	29,751.92
OFICIAL ADMINISTRATIVO	10609	CONDI	4,176.00	4,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,177.02	292.16	14,469.18
OFICIAL ADMINISTRATIVO	28492	CONDI	4,176.00	4,176.00	0.00	0.00	0.00	1,200.00	0.00	2,800.00	0.00	2,934.68	1,850.04	1,040.30	18,177.02	292.16	18,469.18
COORDINADOR	32336	CONFL.	7,168.00	0.00	0.00	0.00	2,908.80	0.00	0.00	0.00	6,787.20	1,336.00	0.00	0.00	18,200.00	0.00	18,200.00
OFICIAL ADMINISTRATIVO ESPE	7689	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,497.02	730.40	15,227.42
SERVICIOS	10500	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	292.16	14,357.18

SERVICIOS	30484	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	219.12	14,284.14	
SUPERVISOR DE AUDITORES	9291	CONFL	4,922.00	0.00	0.00	0.00	1,448.40	0.00	0.00	0.00	3,379.60	1,336.00	0.00	0.00	11,086.00	730.40	11,816.40
ANALISTA DE INFORMACION	28730	CONFL	3,284.00	0.00	0.00	1,048.00	0.00	0.00	2,445.00	0.00	0.00	1,336.00	0.00	0.00	8,113.00	292.16	8,405.16
TECNICO	6617	CONFL	4,099.00	0.00	0.00	365.10	0.00	0.00	851.90	0.00	0.00	1,336.00	0.00	0.00	6,652.00	730.40	7,382.40
SERVICIOS	11812	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	292.16	14,357.18	
JEFE DE DEPARTAMENTO	8283	CONFL	5,221.00	0.00	0.00	0.00	1,094.40	0.00	0.00	0.00	2,553.60	1,336.00	0.00	0.00	10,205.00	365.20	10,570.20
ANALISTA DE INFORMACION	12204	CONFL	3,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	5,002.00	219.12	5,221.12
ANALISTA DE INFORMACION	33685	CONFL	3,666.00	0.00	0.00	1,004.05	0.00	0.00	2,342.79	0.00	0.00	1,336.00	0.00	0.00	8,348.84	0.00	8,348.84
ANALISTA DE INFORMACION	32433	CONFL	3,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	5,002.00	0.00	5,002.00
SERVICIOS	31376	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	219.12	14,284.14	
SECRETARIA	29329	CONDI	4,176.00	4,176.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,177.02	292.16	14,469.18	
JEFE DE DEPARTAMENTO	13050	CONFL	5,221.00	0.00	0.00	0.00	4,502.26	0.00	0.00	0.00	10,505.28	1,336.00	0.00	0.00	21,564.54	219.12	21,783.66
SECRETARIA DE FUNCIONARIO	28924	CONFL	4,656.00	0.00	0.00	1,141.98	0.00	0.00	2,664.64	0.00	0.00	1,336.00	0.00	0.00	9,798.62	219.12	10,017.74
AUXILIAR DE CONTABILIDAD	5116	CONDI	4,581.00	4,581.00	11,654.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,816.40	1,095.60	21,912.00
ANALISTA DE INFORMACION	28860	CONFL	3,666.00	0.00	0.00	5,171.85	0.00	0.00	12,067.65	0.00	0.00	1,336.00	0.00	0.00	22,241.50	219.12	22,460.62
21 Servidores Públicos																	
DIR. MAQUINARIA PESADA Y PAVIMENTACIÓN																	
DIRECTOR	4064	CONFL	8,414.00	0.00	12,037.20	0.00	2,389.42	0.00	0.00	0.00	5,575.30	1,336.00	0.00	0.00	29,751.92	1,460.80	31,212.72
SUPERVISOR DE OBRAS	30419	CONFL	4,099.00	0.00	0.00	365.10	0.00	0.00	851.90	0.00	0.00	1,336.00	0.00	0.00	6,652.00	292.16	6,944.16
OFICIAL DE TRANSPORTES	5944	CONDI	4,265.00	4,265.00	0.00	0.00	0.00	210.00	0.00	490.00	0.00	2,934.68	1,850.04	1,040.30	15,055.02	730.40	15,785.42
SERVICIOS	14368	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	180.00	0.00	420.00	0.00	2,934.68	1,850.04	1,040.30	14,665.02	292.16	14,957.18
CATEGORIA NO ESPECIFICADA	30301	COMPEN	1,340.00	0.00	0.00	224.40	0.00	0.00	523.60	0.00	0.00	1,336.00	0.00	0.00	3,424.00	0.00	3,424.00
CATEGORIA NO ESPECIFICADA	30302	COMPEN	1,340.00	0.00	0.00	224.40	0.00	0.00	523.60	0.00	0.00	1,336.00	0.00	0.00	3,424.00	0.00	3,424.00
SERVICIOS	14369	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	180.00	0.00	420.00	0.00	2,934.68	1,850.04	1,040.30	14,665.02	292.16	14,957.18
SERVICIOS	33681	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02	
SERVICIOS	30194	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	219.12	14,284.14	
OFICIAL ADMINISTRATIVO ESPE	14480	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,497.02	292.16	14,789.18	
JEFE DE OFICINA	8842	CONDI	4,721.00	4,721.00	0.00	0.00	0.00	180.00	0.00	420.00	0.00	2,934.68	1,850.04	1,040.30	15,867.02	365.20	16,232.22
OPERADOR DE MAQUINARIA ES	13273	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	720.00	0.00	1,680.00	0.00	2,934.68	1,850.04	1,040.30	16,897.02	365.20	17,262.22
SERVICIOS	14371	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	180.00	0.00	420.00	0.00	2,934.68	1,850.04	1,040.30	14,665.02	292.16	14,957.18
JEFE DE PROGRAMA	30094	CONFL	4,656.00	0.00	0.00	2,458.80	0.00	0.00	5,737.20	0.00	0.00	1,336.00	0.00	0.00	14,188.00	219.12	14,407.12
OFICIAL DE TRANSPORTES	5996	CONDI	4,265.00	4,265.00	0.00	0.00	0.00	360.00	0.00	840.00	0.00	2,934.68	1,850.04	1,040.30	15,555.02	730.40	16,285.42
OFICIAL ADMINISTRATIVO ESPE	10098	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	723.60	0.00	1,688.40	0.00	2,934.68	1,850.04	1,040.30	16,909.02	730.40	17,639.42
JEFE DE OFICINA	8712	CONDI	4,721.00	4,721.00	0.00	0.00	0.00	1,740.00	0.00	4,060.00	0.00	2,934.68	1,850.04	1,040.30	21,067.02	365.20	21,432.22
SECRETARIA EJECUTIVA	10204	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,497.02	292.16	14,789.18	
SERVICIOS	13818	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	1,080.00	0.00	2,520.00	0.00	2,934.68	1,850.04	1,040.30	17,665.02	292.16	17,957.18
CATEGORIA NO ESPECIFICADA	1501	COMPEN	5,115.00	0.00	0.00	526.50	0.00	0.00	1,228.50	0.00	0.00	1,336.00	0.00	0.00	8,206.00	0.00	8,206.00
OFICIAL ADMINISTRATIVO ESPE	8765	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	180.00	0.00	420.00	0.00	2,934.68	1,850.04	1,040.30	15,097.02	365.20	15,462.22
SERVICIOS	11806	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	120.00	0.00	280.00	0.00	2,934.68	1,850.04	1,040.30	14,465.02	292.16	14,757.18
SECRETARIA	9637	CONDI	4,176.00	4,176.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,177.02	365.20	14,542.22	
JEFE DE SERVICIOS	14372	CONDI	4,265.00	4,265.00	0.00	0.00	0.00	210.00	0.00	490.00	0.00	2,934.68	1,850.04	1,040.30	15,055.02	292.16	15,347.18
SERVICIOS	33559	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02	
JEFE DE TALLERES	32340	CONFL	5,221.00	0.00	0.00	0.00	2,295.90	0.00	0.00	0.00	5,357.10	1,336.00	0.00	0.00	14,210.00	0.00	14,210.00
ADMINISTRADOR	6429	CONDI	4,581.00	4,581.00	0.00	0.00	0.00	330.00	0.00	770.00	0.00	2,934.68	1,850.04	1,040.30	16,087.02	730.40	16,817.42
ANALISTA DE INFORMACION	31552	CONFL	3,666.00	0.00	0.00	968.10	0.00	0.00	2,258.90	0.00	0.00	1,336.00	0.00	0.00	8,229.00	219.12	8,448.12
SERVICIOS	28441	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	292.16	14,357.18	
SERVICIOS	9153	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	360.00	0.00	840.00	0.00	2,934.68	1,850.04	1,040.30	15,265.02	365.20	15,630.22

SERVICIOS	13813	CONDI.	4,120.00	4,120.00	0.00	0.00	0.00	210.00	0.00	490.00	0.00	2,934.68	1,850.04	1,040.30	14,765.02	292.16	15,057.18
CATEGORIA NO ESPECIFICADA	1178	COMPEN	1,340.00	0.00	0.00	524.40	0.00	0.00	1,223.60	0.00	0.00	1,336.00	0.00	0.00	4,424.00	0.00	4,424.00
ANALISTA DE INFORMACION	30242	CONFI.	3,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	5,002.00	219.12	5,221.12
OFICIAL DE TRANSPORTES	10113	CONDI.	4,265.00	4,265.00	0.00	0.00	0.00	540.00	0.00	1,260.00	0.00	2,934.68	1,850.04	1,040.30	16,155.02	365.20	16,520.22
AUXILIAR ADMINISTRATIVO	6461	CONDI.	4,145.00	4,145.00	0.00	0.00	0.00	285.00	0.00	665.00	0.00	2,934.68	1,850.04	1,040.30	15,065.02	730.40	15,795.42
CATEGORIA NO ESPECIFICADA	8637	COMPEN	5,110.00	0.00	0.00	0.00	1,556.10	0.00	0.00	0.00	3,630.90	1,336.00	0.00	0.00	11,633.00	0.00	11,633.00
AUXILIAR ADMINISTRATIVO	6218	CONDI.	4,145.00	4,145.00	0.00	0.00	0.00	180.00	0.00	420.00	0.00	2,934.68	1,850.04	1,040.30	14,715.02	730.40	15,445.42
SERVICIOS	13276	CONDI.	4,120.00	4,120.00	0.00	0.00	0.00	180.00	0.00	420.00	0.00	2,934.68	1,850.04	1,040.30	14,665.02	365.20	15,030.22
JEFE DE DEPARTAMENTO	8287	CONFI.	5,221.00	0.00	0.00	0.00	2,294.40	0.00	0.00	0.00	5,353.60	1,336.00	0.00	0.00	14,205.00	365.20	14,570.20
ANALISTA DE INFORMACION	5853	CONFI.	3,666.00	0.00	0.00	4,543.80	0.00	0.00	10,602.20	0.00	0.00	1,336.00	0.00	0.00	20,148.00	219.12	20,367.12
SERVICIOS	33561	CONDI.	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02
SERVICIOS	34054	CONDI.	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02
OFICIAL DE TRANSPORTES	13277	CONDI.	4,265.00	4,265.00	0.00	0.00	0.00	1,200.00	0.00	2,800.00	0.00	2,934.68	1,850.04	1,040.30	18,355.02	365.20	18,720.22
MECANICO	29160	CONDI.	4,219.00	4,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,263.02	292.16	14,555.18
OPERADOR DE MAQUINARIA	6007	CONDI.	4,219.00	4,219.00	0.00	0.00	0.00	300.00	0.00	700.00	0.00	2,934.68	1,850.04	1,040.30	15,263.02	730.40	15,993.42
SERVICIOS	13815	CONDI.	4,120.00	4,120.00	13,379.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,619.84	292.16	21,912.00
SERVICIOS	28827	CONDI.	4,120.00	4,120.00	0.00	0.00	0.00	780.00	0.00	1,820.00	0.00	2,934.68	1,850.04	1,040.30	16,665.02	219.12	16,884.14
OFICIAL ADMINISTRATIVO ESPE	8833	CONDI.	4,336.00	4,336.00	0.00	0.00	0.00	1,740.00	0.00	4,060.00	0.00	2,934.68	1,850.04	1,040.30	20,297.02	365.20	20,662.22
ANALISTA DE INFORMACION	30244	CONFI.	3,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	5,002.00	219.12	5,221.12
SERVICIOS	34295	CONDI.	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02
OFICIAL ADMINISTRATIVO ESPE	30245	CONDI.	4,336.00	4,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,497.02	219.12	14,716.14
JEFE DE DEPARTAMENTO	6524	CONFI.	5,221.00	0.00	0.00	0.00	1,806.00	0.00	0.00	0.00	4,214.00	1,336.00	0.00	0.00	12,577.00	1,095.60	13,672.60
ANALISTA DE INFORMACION	14593	CONFI.	3,666.00	0.00	0.00	1,693.80	0.00	0.00	3,952.20	0.00	0.00	1,336.00	0.00	0.00	10,648.00	292.16	10,940.16
ANALISTA DE INFORMACION	30246	CONFI.	3,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	5,002.00	219.12	5,221.12
SUPERVISOR	8528	CONFI.	4,656.00	0.00	0.00	670.80	0.00	0.00	1,565.20	0.00	0.00	1,336.00	0.00	0.00	8,228.00	365.20	8,593.20
55 Servidores Públicos																	
DIRECCIÓN DE PRECIOS UNITARIOS Y CONCURSO DE OBRA																	
COORDINADOR	6462	CONFI.	7,168.00	0.00	0.00	0.00	5,711.34	0.00	0.00	0.00	13,326.46	1,336.00	0.00	0.00	27,541.80	730.40	28,272.20
COORDINADOR	33167	CONFI.	7,168.00	0.00	0.00	0.00	3,148.80	0.00	0.00	0.00	7,347.20	1,336.00	0.00	0.00	19,000.00	0.00	19,000.00
OFICIAL ADMINISTRATIVO ESPE	8805	CONDI.	4,336.00	4,336.00	0.00	0.00	0.00	1,620.00	0.00	3,780.00	0.00	2,934.68	1,850.04	1,040.30	19,897.02	365.20	20,262.22
TÉCNICO	13065	CONFI.	4,099.00	0.00	0.00	4,419.00	0.00	0.00	10,311.00	0.00	0.00	1,336.00	0.00	0.00	20,165.00	365.20	20,530.20
OFICIAL ADMINISTRATIVO	6260	CONDI.	4,176.00	4,176.00	0.00	0.00	0.00	450.00	0.00	1,050.00	0.00	2,934.68	1,850.04	1,040.30	15,677.02	730.40	16,407.42
OPERADOR DE COMPUTADORA	8116	CONFI.	4,099.00	0.00	0.00	2,725.80	0.00	0.00	6,360.20	0.00	0.00	1,336.00	0.00	0.00	14,521.00	730.40	15,251.40
SECRETARIA	11782	CONDI.	4,176.00	4,176.00	0.00	0.00	0.00	1,319.40	0.00	3,078.60	0.00	2,934.68	1,850.04	1,040.30	18,575.02	365.20	18,940.22
7 Servidores Públicos																	
DIRECCION DE OBRAS PUBLICAS																	
DIRECTOR DE AREA	1611	CONFI.	6,875.00	0.00	0.00	0.00	7,340.72	0.00	0.00	0.00	17,128.38	1,336.00	0.00	0.00	32,680.10	219.12	32,899.22
ANALISTA DE INFORMACION	33416	CONFI.	3,666.00	0.00	0.00	2,475.60	0.00	0.00	5,776.40	0.00	0.00	1,336.00	0.00	0.00	13,254.00	0.00	13,254.00
SUPERVISOR DE OBRAS	33035	CONFI.	4,099.00	0.00	0.00	1,764.30	0.00	0.00	4,116.70	0.00	0.00	1,336.00	0.00	0.00	11,316.00	0.00	11,316.00
OFICIAL ADMINISTRATIVO	1598	CONDI.	4,176.00	4,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,177.02	730.40	14,907.42
SERVICIOS	31181	CONDI.	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	219.12	14,284.14
SERVICIOS	31134	CONDI.	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	219.12	14,284.14
ALBANIL	11774	CONDI.	4,219.00	4,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,263.02	365.20	14,628.22
OFICIAL DE TRANSPORTES	6460	CONDI.	4,265.00	4,265.00	0.00	0.00	0.00	365.34	0.00	852.46	0.00	2,934.68	1,850.04	1,040.30	15,572.82	730.40	16,303.22
JEFE DE DEPARTAMENTO	32108	CONFI.	5,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	6,557.00	0.00	6,557.00
SERVICIOS	33806	CONDI.	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02
CARPINTERO	13105	CONDI.	4,219.00	4,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,263.02	219.12	14,482.14

INGENIERO	28506	CONFI.	4,656.00	0.00	0.00	1,775.00	0.00	0.00	4,142.00	0.00	0.00	1,336.00	0.00	0.00	11,909.00	292.16	12,201.16
SUPERVISOR DE OBRAS	30254	CONFI.	4,099.00	0.00	0.00	1,989.00	0.00	0.00	4,641.00	0.00	0.00	1,336.00	0.00	0.00	12,065.00	219.12	12,284.12
PLOMERO	30878	CONDI	4,219.00	4,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,263.02	219.12	14,482.14
SECRETARIA EJECUTIVA	4153	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	424.05	0.00	989.45	0.00	2,934.68	1,850.04	1,040.30	15,910.52	730.40	16,640.92
JEFE DE OFICINA	5343	CONDI	4,721.00	4,721.00	0.00	0.00	0.00	463.80	0.00	1,433.96	0.00	2,934.68	1,850.04	1,040.30	17,164.78	1,095.60	18,260.38
OFICIAL DE TRANSPORTES	11783	CONDI	4,265.00	4,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,355.02	365.20	14,720.22
OFICIAL DE TRANSPORTES	33665	CONDI	4,265.00	4,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,355.02	0.00	14,355.02
SUPERVISOR DE OBRAS	33033	CONFI.	4,099.00	0.00	0.00	1,764.30	0.00	0.00	4,116.70	0.00	0.00	1,336.00	0.00	0.00	11,316.00	0.00	11,316.00
SUPERVISOR DE OBRAS	30415	CONFI.	4,099.00	0.00	0.00	2,010.00	0.00	0.00	4,690.00	0.00	0.00	1,336.00	0.00	0.00	12,135.00	219.12	12,354.12
JEFE DE DEPARTAMENTO	32559	CONFI.	5,221.00	0.00	0.00	0.00	2,448.44	0.00	0.00	0.00	5,713.00	1,336.00	0.00	0.00	14,718.44	0.00	14,718.44
SERVICIOS	33070	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02
SERVICIOS	32899	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02
SERVICIOS	33747	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02
SUBDIRECTOR	5296	CONFI.	6,199.00	0.00	0.00	0.00	3,590.34	0.00	0.00	0.00	8,377.46	1,336.00	0.00	0.00	19,502.80	1,095.60	20,598.40
CATEGORIA NO ESPECIFICADA	1158	COMPEN	3,595.00	0.00	0.00	170.40	0.00	0.00	429.60	0.00	0.00	1,336.00	0.00	0.00	5,531.00	0.00	5,531.00
PLOMERO	33656	CONDI	4,219.00	4,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,263.02	0.00	14,263.02
JEFE DE DEPARTAMENTO	32557	CONFI.	5,221.00	0.00	0.00	0.00	2,967.30	0.00	0.00	0.00	6,923.70	1,336.00	0.00	0.00	16,448.00	0.00	16,448.00
MECANICO	6454	CONDI	4,219.00	4,219.00	0.00	0.00	0.00	447.12	0.00	1,043.28	0.00	2,934.68	1,850.04	1,040.30	15,753.42	730.40	16,483.82
OFICIAL DE TRANSPORTES	6428	CONDI	4,265.00	4,265.00	0.00	256.00	0.00	0.00	594.90	0.00	0.00	2,934.68	1,850.04	1,040.30	15,205.92	730.40	15,936.32
OFICIAL DE TRANSPORTES	6761	CONDI	4,265.00	4,265.00	0.00	0.00	0.00	300.00	0.00	700.00	0.00	2,934.68	1,850.04	1,040.30	15,355.02	730.40	16,085.42
MECANICO	30383	CONDI	4,219.00	4,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,263.02	219.12	14,482.14
ALBANIL	6432	CONDI	4,219.00	4,219.00	0.00	0.00	0.00	447.12	0.00	1,043.28	0.00	2,934.68	1,850.04	1,040.30	15,753.42	730.40	16,483.82
ANALISTA DE INFORMACION	1187	CONFI.	3,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	5,002.00	730.40	5,732.40
ALBANIL	30677	CONDI	4,219.00	4,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,263.02	219.12	14,482.14
ANALISTA DE INFORMACION	12804	CONFI.	3,666.00	0.00	0.00	1,800.00	0.00	0.00	4,200.00	0.00	0.00	1,336.00	0.00	0.00	11,002.00	219.12	11,221.12
ANALISTA DE INFORMACION	28565	CONFI.	3,666.00	0.00	0.00	180.00	0.00	0.00	420.00	0.00	0.00	1,336.00	0.00	0.00	5,602.00	219.12	5,821.12
PINTOR	13152	CONDI	4,219.00	4,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,263.02	292.16	14,555.18
ALBANIL	33657	CONDI	4,219.00	4,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,263.02	0.00	14,263.02
ANALISTA DE INFORMACION	1119	CONFI.	3,666.00	0.00	0.00	2,239.00	0.00	0.00	5,222.00	0.00	0.00	1,336.00	0.00	0.00	12,463.00	365.20	12,828.20
SECRETARIA	30558	CONDI	4,176.00	4,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,177.02	292.16	14,469.18
SECRETARIA	13646	CONDI	4,176.00	4,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,177.02	365.20	14,542.22
HERRERO	30893	CONDI	4,219.00	4,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,263.02	219.12	14,482.14
SERVICIOS	33560	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02
ASISTENTE EDUCATIVA	29374	CONDI	4,145.00	4,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,115.02	219.12	14,334.14
ANALISTA DE INFORMACION	4973	CONFI.	3,666.00	0.00	0.00	120.54	0.00	0.00	300.00	0.00	0.00	1,336.00	0.00	0.00	5,422.54	292.16	5,714.70
CATEGORIA NO ESPECIFICADA	32586	COMPEN	5,115.00	0.00	0.00	526.50	0.00	0.00	1,228.50	0.00	0.00	1,336.00	0.00	0.00	8,206.00	0.00	8,206.00
ALBANIL	6401	CONDI	4,219.00	4,219.00	0.00	0.00	0.00	365.34	0.00	852.46	0.00	2,934.68	1,850.04	1,040.30	15,480.82	730.40	16,211.22
ALBANIL	12203	CONDI	4,219.00	4,219.00	0.00	0.00	0.00	245.34	0.00	572.46	0.00	2,934.68	1,850.04	1,040.30	15,080.82	292.16	15,372.98
SERVICIOS	12205	CONDI	4,120.00	4,120.00	13,379.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,619.84	292.16	21,912.00
ANALISTA DE INFORMACION	28956	CONFI.	3,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	5,002.00	219.12	5,221.12
ANALISTA DE INFORMACION	30414	CONFI.	3,666.00	0.00	0.00	2,124.00	0.00	0.00	4,956.00	0.00	0.00	1,336.00	0.00	0.00	12,082.00	219.12	12,301.12
JEFE DE OFICINA	11881	CONDI	4,721.00	4,721.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	15,267.02	292.16	15,559.18
OFICIAL DE TRANSPORTES	29304	CONDI	4,265.00	4,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,355.02	365.20	14,720.22
TECNICO	33202	CONFI.	4,099.00	0.00	0.00	2,143.50	0.00	0.00	5,001.50	0.00	0.00	1,336.00	0.00	0.00	12,580.00	0.00	12,580.00
SERVICIOS	33684	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02
OFICIAL ADMINISTRATIVO ESPECIAL	4261	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	283.56	0.00	661.64	0.00	2,934.68	1,850.04	1,040.30	15,442.22	730.40	16,172.62
OFICIAL DE TRANSPORTES	4827	CONDI	4,265.00	4,265.00	0.00	0.00	0.00	403.56	0.00	941.64	0.00	2,934.68	1,850.04	1,040.30	15,700.22	1,095.60	16,795.82

ANALISTA DE INFORMACION	12210	CONFI.	3,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	5,002.00	219.12	5,221.12	
PINTOR	6435	CONDI	4,219.00	4,219.00	0.00	0.00	0.00	365.34	0.00	852.46	0.00	2,934.68	1,850.04	1,040.30	15,480.82	730.40	16,211.22
CATEGORIA NO ESPECIFICADA	12216	COMPEN	1,340.00	0.00	0.00	124.20	0.00	0.00	475.80	0.00	0.00	1,336.00	0.00	0.00	3,276.00	0.00	3,276.00
OFICIAL ADMINISTRATIVO ESPECIALIZADO	9275	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	256.00	0.00	595.00	0.00	2,934.68	1,850.04	1,040.30	15,348.02	730.40	16,078.42
SERVICIOS	30180	CONDI	4,120.00	4,120.00	0.00	423.60	0.00	0.00	988.40	0.00	0.00	2,934.68	1,850.04	1,040.30	15,477.02	219.12	15,696.14
SERVICIOS	33812	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02
OFICIAL ADMINISTRATIVO ESPECIALIZADO	11786	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	245.34	0.00	572.46	0.00	2,934.68	1,850.04	1,040.30	15,314.82	365.20	15,680.02
ALBANIL	12212	CONDI	4,219.00	4,219.00	0.00	0.00	0.00	163.20	0.00	380.80	0.00	2,934.68	1,850.04	1,040.30	14,807.02	189.90	14,996.92
SERVICIOS	31897	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02
SERVICIOS	33721	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02
ADMINISTRADOR	5035	CONDI	4,581.00	4,581.00	0.00	0.00	0.00	900.00	0.00	2,451.80	0.00	2,934.68	1,850.04	1,040.30	18,338.82	1,095.60	19,434.42
ANALISTA DE INFORMACION	14467	CONFI.	3,666.00	0.00	0.00	600.00	0.00	0.00	1,400.00	0.00	0.00	1,336.00	0.00	0.00	7,002.00	219.12	7,221.12
AUXILIAR ADMINISTRATIVO	9438	CONDI	4,145.00	4,145.00	0.00	0.00	0.00	180.00	0.00	420.00	0.00	2,934.68	1,850.04	1,040.30	14,715.02	730.40	15,445.42
JEFE DE ALMACEN	14244	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,497.02	292.16	14,789.18
MECANICO	6762	CONDI	4,219.00	4,219.00	0.00	0.00	0.00	60.00	0.00	140.00	0.00	2,934.68	1,850.04	1,040.30	14,463.02	730.40	15,193.42
73 Servidores Públicos																	
DIR. GENERAL DE PLANEACION																	
DIRECTOR GENERAL	34280	CONFI.	8,414.00	0.00	0.00	0.00	10,210.60	0.00	0.00	0.00	23,824.74	1,336.00	0.00	0.00	43,785.34	0.00	43,785.34
OFICIAL DE TRANSPORTES	28571	CONDI	4,265.00	4,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,355.02	292.16	14,647.18
ANALISTA DE INFORMACION	28694	CONFI.	3,666.00	0.00	0.00	606.60	0.00	0.00	1,415.40	0.00	0.00	1,336.00	0.00	0.00	7,024.00	219.12	7,243.12
SECRETARIA EJECUTIVA	11966	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,497.02	365.20	14,862.22
JEFE DE DEPARTAMENTO	14207	CONFI.	5,221.00	0.00	0.00	0.00	1,094.40	0.00	0.00	0.00	2,553.60	1,336.00	0.00	0.00	10,205.00	365.20	10,570.20
INGENIERO	13982	CONFI.	4,656.00	0.00	0.00	670.80	0.00	0.00	1,565.20	0.00	0.00	1,336.00	0.00	0.00	8,228.00	292.16	8,520.16
OFICIAL ADMINISTRATIVO ESPECIALIZADO	6442	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	120.00	0.00	280.00	0.00	2,934.68	1,850.04	1,040.30	14,897.02	730.40	15,627.42
ANALISTA DE INFORMACION	6319	CONFI.	3,284.00	0.00	0.00	0.00	1,629.90	0.00	0.00	0.00	3,803.10	1,336.00	0.00	0.00	10,053.00	730.40	10,783.40
SUBDIRECTOR	6647	CONFI.	6,199.00	0.00	0.00	0.00	3,814.50	0.00	0.00	0.00	8,900.50	1,336.00	0.00	0.00	20,250.00	1,095.60	21,345.60
SERVICIOS	34287	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02
OFICIAL DE TRANSPORTES	11802	CONDI	4,265.00	4,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,355.02	292.16	14,647.18
ANALISTA DE INFORMACION	13086	CONFI.	3,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	5,002.00	0.00	5,002.00
SERVICIOS	10071	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	365.20	14,430.22
OFICIAL ADMINISTRATIVO ESPECIALIZADO	5207	CONDI	4,336.00	4,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,497.02	584.32	15,081.34
JEFE DE OFICINA	1699	CONDI	4,721.00	4,721.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	15,267.02	1,460.80	16,727.82
14 Servidores Públicos																	
DIR. UNIDAD DE TRANSPORTE Y MOV.																	
JEFE DE UNIDAD	34115	CONFI.	9,555.00	0.00	0.00	0.00	13,180.84	0.00	0.00	0.00	30,755.34	1,336.00	0.00	0.00	54,827.18	0.00	54,827.18
INSPECTOR	32277	CONFI.	3,960.00	0.00	0.00	2,431.50	0.00	0.00	5,673.50	0.00	0.00	1,336.00	0.00	0.00	13,401.00	0.00	13,401.00
SERVICIOS	33431	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	0.00	14,065.02
INSPECTOR	28469	CONFI.	3,960.00	0.00	0.00	741.40	0.00	0.00	1,729.93	0.00	0.00	1,336.00	0.00	0.00	7,767.33	365.20	8,132.53
ANALISTA DE INFORMACION	32264	CONFI.	3,666.00	0.00	0.00	899.40	0.00	0.00	2,098.60	0.00	0.00	1,336.00	0.00	0.00	8,000.00	0.00	8,000.00
ANALISTA DE INFORMACION	32266	CONFI.	3,666.00	0.00	0.00	899.40	0.00	0.00	2,098.60	0.00	0.00	1,336.00	0.00	0.00	8,000.00	0.00	8,000.00
ANALISTA DE INFORMACION	32267	CONFI.	3,666.00	0.00	0.00	1,199.40	0.00	0.00	2,798.60	0.00	0.00	1,336.00	0.00	0.00	9,000.00	0.00	9,000.00
ANALISTA DE INFORMACION	13123	CONFI.	3,755.00	0.00	0.00	374.70	0.00	0.00	874.30	0.00	0.00	1,336.00	0.00	0.00	6,340.00	292.16	6,632.16
SERVICIOS	13054	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	219.12	14,284.14
SERVICIOS	10222	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	292.16	14,357.18
INSPECTOR	32284	CONFI.	3,960.00	0.00	0.00	932.10	0.00	0.00	2,174.90	0.00	0.00	1,336.00	0.00	0.00	8,403.00	0.00	8,403.00
SERVICIOS	31097	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	219.12	14,284.14
SUBDIRECTOR	32379	CONFI.	6,199.00	0.00	0.00	0.00	8,647.36	0.00	0.00	0.00	20,177.16	1,336.00	0.00	0.00	36,359.52	0.00	36,359.52

INSPECTOR	32283	CONFL.	3,960.00	0.00	0.00	932.10	0.00	0.00	2,174.90	0.00	0.00	1,336.00	0.00	0.00	8,403.00	0.00	8,403.00
ANALISTA DE INFORMACION	7007	CONFL.	3,284.00	0.00	0.00	955.80	0.00	0.00	2,230.20	0.00	0.00	1,336.00	0.00	0.00	7,806.00	730.40	8,536.40
OFICIAL DE TRANSPORTES	4841	CONDI	4,265.00	4,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,355.02	1,095.60	15,450.62
ANALISTA DE INFORMACION	14286	CONFL.	3,284.00	0.00	0.00	909.30	0.00	0.00	2,121.70	0.00	0.00	1,336.00	0.00	0.00	7,651.00	292.16	7,943.16
SERVICIOS	29005	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	1,257.50	2,934.12	0.00	0.00	2,934.68	1,850.04	1,040.30	18,256.64	292.16	18,548.80
MECANOGRAFO	30618	CONDI	4,145.00	4,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,115.02	219.12	14,334.14
MECANOGRAFO	4308	CONDI	4,145.00	4,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,115.02	730.40	14,845.42
MECANOGRAFO	12036	CONDI	4,145.00	4,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,115.02	365.20	14,480.22
ANALISTA DE INFORMACION	12472	CONFL.	3,284.00	0.00	0.00	279.90	0.00	0.00	653.10	0.00	0.00	1,336.00	0.00	0.00	5,553.00	292.16	5,845.16
AUXILIAR ADMINISTRATIVO	31024	CONDI	4,145.00	4,145.00	0.00	0.00	0.00	916.20	0.00	2,137.80	0.00	2,934.68	1,850.04	1,040.30	17,169.02	219.12	17,388.14
INSPECTOR	32282	CONFL.	3,960.00	0.00	0.00	932.10	0.00	0.00	2,174.90	0.00	0.00	1,336.00	0.00	0.00	8,403.00	0.00	8,403.00
ANALISTA DE INFORMACION	32452	CONFL.	3,666.00	0.00	0.00	607.66	0.00	0.00	1,417.88	0.00	0.00	1,336.00	0.00	0.00	7,027.54	0.00	7,027.54
ANALISTA DE INFORMACION	14620	CONFL.	3,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	5,002.00	219.12	5,221.12
SECRETARIA	24366	CONDI	4,176.00	4,176.00	0.00	0.00	0.00	1,206.00	0.00	2,814.00	0.00	2,934.68	1,850.04	1,040.30	18,197.02	365.20	18,562.22
OFICIAL DE TRANSPORTES	8241	CONDI	4,265.00	4,265.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	16,355.02	1,095.60	17,450.62
ANALISTA DE INFORMACION	13786	CONFL.	3,284.00	0.00	6,675.62	850.92	0.00	0.00	1,985.46	0.00	0.00	1,336.00	0.00	0.00	14,132.00	292.16	14,424.16
JEFE DE DEPARTAMENTO	4384	CONFL.	5,221.00	0.00	0.00	0.00	1,094.40	0.00	0.00	0.00	2,553.60	1,336.00	0.00	0.00	10,205.00	730.40	10,935.40
ANALISTA "B" DE INFORMACION	32907	CONFL.	3,562.00	0.00	0.00	780.60	0.00	0.00	1,821.40	0.00	0.00	1,336.00	0.00	0.00	7,500.00	0.00	7,500.00
SERVICIOS	31128	CONDI	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,065.02	219.12	14,284.14
ANALISTA DE INFORMACION	29249	CONFL.	3,666.00	0.00	0.00	5,143.80	0.00	0.00	12,656.32	0.00	0.00	1,336.00	0.00	0.00	22,802.12	219.12	23,021.24
INSPECTOR	32047	CONFL.	3,960.00	0.00	0.00	2,959.20	0.00	0.00	6,904.80	0.00	0.00	1,336.00	0.00	0.00	15,160.00	0.00	15,160.00
COORDINADOR	32635	CONFL.	7,168.00	0.00	0.00	0.00	4,048.80	0.00	0.00	0.00	9,447.20	1,336.00	0.00	0.00	22,000.00	0.00	22,000.00
AUXILIAR ADMINISTRATIVO	31019	CONDI	4,145.00	4,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.68	1,850.04	1,040.30	14,115.02	219.12	14,334.14
CATEGORIA NO ESPECIFICADA	14104	COMPEN	1,340.00	0.00	0.00	1,613.40	0.00	0.00	3,764.60	0.00	0.00	1,336.00	0.00	0.00	8,054.00	0.00	8,054.00
INSPECTOR	32781	CONFL.	3,960.00	0.00	0.00	811.20	0.00	0.00	1,892.80	0.00	0.00	1,336.00	0.00	0.00	8,000.00	0.00	8,000.00
INSPECTOR	32780	CONFL.	3,960.00	0.00	0.00	811.20	0.00	0.00	1,892.80	0.00	0.00	1,336.00	0.00	0.00	8,000.00	0.00	8,000.00
MECANOGRAFO	4407	CONDI	4,145.00	4,145.00	0.00	0.00	0.00	389.70	0.00	909.30	0.00	2,934.68	1,850.04	1,040.30	15,414.02	1,460.80	16,874.82
INSPECTOR	32493	CONFL.	3,960.00	0.00	0.00	1,759.20	0.00	0.00	4,610.22	0.00	0.00	1,336.00	0.00	0.00	11,665.42	0.00	11,665.42
ANALISTA DE INFORMACION	34248	CONFL.	3,666.00	0.00	0.00	4,499.40	0.00	0.00	10,498.60	0.00	0.00	1,336.00	0.00	0.00	20,000.00	0.00	20,000.00
ANALISTA DE INFORMACION	13147	CONFL.	3,755.00	0.00	0.00	0.00	0.00	300.00	0.00	700.00	0.00	1,336.00	0.00	0.00	6,091.00	292.16	6,383.16
INSPECTOR	34247	CONFL.	3,960.00	0.00	0.00	3,282.76	0.00	0.00	7,659.76	0.00	0.00	1,336.00	0.00	0.00	16,238.52	0.00	16,238.52

44 Servidores Públicos

TOTAL 246

DEPENDENCIA	NUMERO DE SERVIDORES PUBLICOS
OFICINA DEL SECRETARIO	17 Servidores Públicos
DIRECCIÓN DE ADMINISTRACIÓN E INFORMATICA	15 Servidores Públicos
DIR. PATRIMONIO INMOBILIARIO Y REGULARIZACIÓN DE LA TENENCIA	21 Servidores Públicos
DIR. MAQUINARIA PESADA Y PAVIMENTACIÓN	55 Servidores Públicos
DIRECCIÓN DE PRECIOS UNITARIOS Y CONCURSO DE OBRA	7 Servidores Públicos
DIRECCION DE OBRAS PUBLICAS	73 Servidores Públicos
DIR. GENERAL DE PLANEACIÓN URBANA	14 Servidores Públicos
DIR. UNIDAD DE TRANSPORTE Y MOV.	44 Servidores Públicos
NÚMERO DE SERVIDORES PÚBLICOS	246 TOTAL
PERSONAL DE CONFIANZA	104
PERSONAL SINDICALIZADO	131
PERSONAL COMPENSADO	11
	246 TOTAL